

Orange

Tax/Cama/Misc.

(9)

59CAMA03 59MISC04  
59PTBM01**SCHEDULE B - APPLICATION/THIRD PARTY SOFTWARE LICENSE****I. APPLICATION SOFTWARE**

Description	Office/Users	Total Price	Monthly Service Price
<b>TREASURER</b>			
Treasurer Fund Accounting	Treasurer 1		
MVP TAX	Treasurer 5		
- Billing Collections			
- Property Maintenance			
- Cashiering			
- Distribution with Settlement			
- Delinquency			
<b>ASSESSOR</b>			
CAMA Appraisal/Assessing	Assessor 3		
Property Max (CAMA)*	Assessor 1		
<b>RECORDER</b>			
MVP MIRRS	Recorder 5		
<b>AUDITOR</b>			
OW PAYROLL Upgrade	Auditor 1		
OW FUND/LEDGER Upgrade	Auditor 1		
MVP TAX	Auditor 3		
- Billing Collections			
- Property Maintenance			
- Cashiering			
- Distribution with Settlement			
- Delinquency			
<b>Total Application Software</b>		<b>\$67,500.00</b>	<b>\$3,380.00</b>

\*See Schedule D for additional terms and conditions.

## II. THIRD PARTY SOFTWARE

Description	Quantity	Total Price	Monthly Service Price
ASSESSOR			
ArcView	1		40
SQL Server 2000, Standard Edition	3		653
PCAnywhere	1		20
Micro Focus COBOL Runtime – Existing	1		15
Backup Exec Upgrade	1		
Windows 2000 Upgrade	3		130
AUDITOR			
Windows 2000 Upgrade (Per Call)	5		25 65 35
SQL Server 2000, Standard Edition	5		
Backup Exec Upgrade (Per Call)	1		
Uniface – Existing	2		
Crystal Report (Runtime)	5		
Auditor/Treasurer/Recorder – Included			
PCAnywhere Auditor/Treasurer/Recorder	3		
RECORDER			
SQL Server 2000 Upgrade	5		
Uniface - Existing	5		
Windows 2000 Upgrade (Per Call)	5		
TREASURER			
SQL Server Upgrade	5		
Windows 2000 Upgrade (Per Call)	5		
Total Third Party Software		\$8,016.00	\$985.00

**III. APPLICATION/THIRD PARTY SOFTWARE SUPPORT TO BE REPLACED.**

Description	Product Number	Office	Monthly Service Fee
SQL Server	228-00326	Recorder	\$60.00
Reachout	M.O.M.S	Recorder	\$10.00
		Auditor	\$10.00
		Treasurer	\$10.00
		Assessor	\$5.00
Crystal Reports (Runtime)	IN-9110-NT	Auditor	\$15.00
Windows NT Server License (10 Users)	227-01189	Auditor	\$300.00
Windows NT Single Client Access License	351-00187	Auditor	Included
Windows NT (5 Users)	N/A	Assessor	\$160.00
Tax Billing Upgrade (Dos Tax System)	N/A	Auditor	\$105.00
Tax Distribution Upgrade (Dos Tax System)	N/A	Auditor	\$105.00
Tax Collection Upgrade (Dos Tax System)	N/A	Treasurer	\$150.00
Cobol 32 bit Upgrade	COBOL 2000	Treasurer	\$10.00
CAMA/Appraisal License Upgrade	1995-DOS	Assessor	\$300.00
Report Writer		Assessor	\$25.00
Windows 98		Auditor	\$25.00
Instant		Auditor	\$10.00
Relational Data Base	IN-9070-NT	Auditor	\$70.00

Support fees will terminate upon the installation of new application/system software products.

**III. TRAINING/CONSULTATION**

Description	Office Number of Days	Unit Price	Total Price
<b>AUDITOR</b>			
MVP Tax	10	\$600.00	\$6,000.00
<b>TREASURER</b>			
OW Treasurers Fund Accounting	5	\$600.00	\$3,000.00
MVP Tax	10	\$600.00	6,000.00
<b>ASSESSOR</b>			
Manatron CAMA	5	\$600.00	\$3,000.00
ArcView	3	\$600.00	\$1,800.00
<b>Total Training/Consultation</b>	<b>33Days</b>		<b>\$19,800.00</b>

**TRAINING**

Company shall provide training to Customer for the application software in the amounts identified above. Any additional training days requested by Customer shall be billed, as used, at the rate in effect at the time of service. Customer shall provide a suitable room or space where training can be conducted in an uninterrupted manner. All Customer personnel to be trained should have adequate job coverage to ensure uninterrupted training sessions. Up to six hours of training are included in one "full day" of training. Customer acknowledges the importance of receiving the training provided herein and shall use its best efforts to ensure that said training is fully completed. In any event, Company's obligation to provide said training shall terminate twenty-four (24) months from the date of this Agreement. Manatron recommends one (1) person per PC/terminal. Customer is responsible for all travel-related expenses associated with consultation/training.

**IV. OTHER COSTS plus travel related expenses, if any.**

Description	Office	Unit Price	Total Price
Pre Installation	Assessor	\$1,000.00	\$3,000.00
	Auditor	\$2,000.00	
Application Software Installation	Assessor	\$2,000.00	\$4,000.00
	Auditor	\$1,000.00	
	Treasurer	\$1,000.00	
System Software Installation	Assessor	\$1,000.00	\$3,000.00
	Auditor	\$1,000.00	
	Treasurer	\$1,000.00	
Data Conversion*	Assessor	\$5,000.00	\$13,000.00
	Auditor	\$8,000.00	
Data Transfer	Assessor	\$2,000.00	\$2,000.00
PropertyMax Set Up & Implementation	Assessor	\$8,000.00	\$8,000.00
<b>Total Miscellaneous Services</b>			<b>\$33,000.00</b>

**\* Conversion**

- Solid to SQL for Financials
- MVP Tax
- CAMA Appraisal

**CONVERSION**

Company shall provide conversion services to transfer data associated with the application software identified above. Company shall only convert such data as (i) is required by the new application software provided by this Agreement and (ii) Company is reasonably able to convert. Any data that is not converted by Company, as well as any data files associated with any third party product (such as word processing, spreadsheet, etc.) must be manually converted by Customer

**Preferred Customer Allowance****-\$20,000.00****SCHEDULE B TOTAL****\$108,316.00**

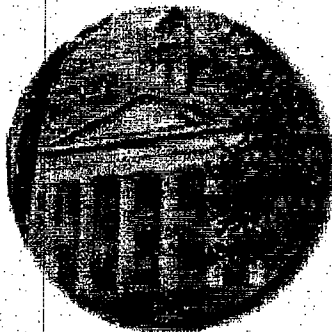
**SCHEDULE C - SUMMARY****A. One-Time Costs:**

DESCRIPTION	ASSESSOR	AUDITOR	TREASURER	RECORDER	PURCHASE PRICE
APPLICATION SOFTWARE	\$18,250.00	\$18,250.00	\$31,000.00	N/A	\$67,500.00
THIRD PARTY SOFTWARE	\$3,677.00	\$2,202.00	\$1,068.00	\$1,069.00	\$8,016.00
TRAINING/CONSULTATION	\$4,800.00	\$6,000.00	\$9,000.00	N/A	\$19,800.00
OTHER COSTS	\$15,000.00	\$16,000.00	\$2,000.00	\$00	\$33,000.00
PREFERRED CUSTOMER DISCOUNT	-\$6,600.00	-\$6,600.00	-\$6,600.00	-\$200.00	- \$20,000.00
<b>PURCHASE PRICE</b>	<b>\$35,127.00</b>	<b>\$35,852.00</b>	<b>\$36,468.00</b>	<b>\$869.00</b>	<b>\$108,316.00</b>

**B. On-Going Monthly Costs:**

	ASSESSOR	AUDITOR/TREASURER/ RECORDER	MONTHLY FEE
APPLICATION SOFTWARE SUPPORT	\$1,125.00	\$2,255.00	\$3,380.00
THIRD PARTY SOFTWARE SUPPORT	\$365.00	\$620.00	\$985.00
<b>TOTAL ON-GOING COSTS</b>	<b>\$1,490.00</b>	<b>\$2,875.00</b>	<b>\$4,365.00</b>

The On-going Costs listed above will be added to or replace your current monthly fees.



*Diann Mathers*  
*Orange County Auditor*

205 E Main St, Ste 1  
Paoli, IN  
812-723-3600  
Fax 723-4556

**Fax Transmission**

Date: 1/22/2008

To: Andrew Hollansy From: Diann Mathers

Fax #: 317-635-6127 Phone#: \_\_\_\_\_

Total Number of Pages: 6

Re: Or Co. Meritum fax contract

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